

2018









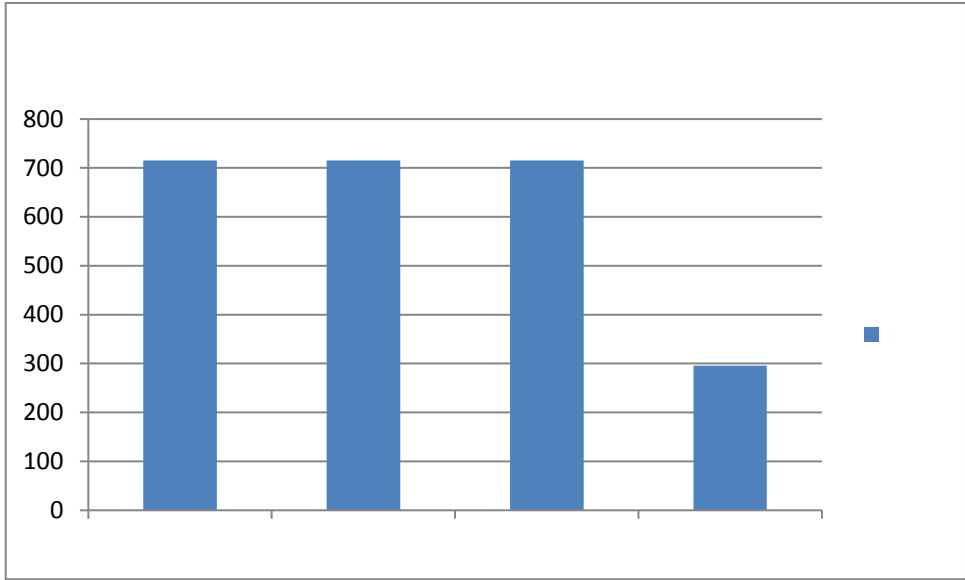





















	25	10	10		100%								
				$\frac{=}{/}$ $\times 100\%$	10								
					$\geq 95\%$								
					9								
					90%								
					95%								
					8								
					85%								
					90%								
					7		$=$	$\frac{= 31176.11}{/}$	$\times 100\%$				10
							$26485.69=117.71\%$						
					80%								
					85%								
					6								
					70%								
					80%								
					4								
					70%								
					0								



$$\frac{\quad}{\quad} = \quad \times 100\%$$

5 5

≤5% 5  
5% 0.1  
0.1

$$= \frac{\quad}{\quad} \times 100\% = 9056.47 / 26485.69 = 34\%$$

0





		5	5	$\frac{\text{实际值}}{\text{计划值}} \times 100\% - 100\%$	$\frac{\text{实际值}}{\text{计划值}} \times 100\% - 100\%$	$\frac{16810.48}{14997.75} \times 100\% - 100\% = 12.09\%$			5		
15	"	5	5	$\frac{\text{实际值}}{\text{计划值}} \times 100\%$	$\frac{\text{实际值}}{\text{计划值}} \times 100\%$	$\frac{176.33}{380.6} \times 100\% = 46.3\%$			5		

1.

5

1

2

,

1.

5

2.

5

3.

			5	5	1. 2. 3. 4. 5.	, 1 5 2	1. 5.	4.	2. 3.	100%	100%	5		
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								97%			
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		20	20			"		39%		100%	19		

















